

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$939,978	\$867,869	\$862,531
Federal Projects	\$78,488	\$79,064	\$77,263
State Projects	\$3,920	\$3,920	\$3,920
Classroom Site Project	\$63,330	\$78,582	\$65,279
Schoolwide Project Total	\$1,085,716	\$1,029,435	\$1,008,993

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$16,255	\$0	\$990,974	\$78,487	\$1,085,716
Percentage of Total Revenues	1.50%	0.00%	91.27%	7.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$29,163
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$29,164
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$58,327
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$58,327

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$151,712
Building & Improvements	\$872,546
Equipment	\$230,398
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	168.700
2002 - 2003 High School	0.000
2002 - 2003 Total	168.700
2003 - 2004 Elementary	170.200
2003 - 2004 High School	0.000
2003 - 2004 Total	170.200
2004 - 2005 Elementary	172.190
2004 - 2005 High School	0.000
2004 - 2005 Total	172.190

Fall 2004 Enrollment	179	Number of Schools	1
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Teacher Salaries	\$427,976
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